LA Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

Report produced on 03/06/2015 09:16:24

Local Authority 874 Peterborough

Local Authority 874 Peterbo	orough								
Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	13,815,902.15	74,710,382.81	66,841,027.06	5,804,901.00	1,890,000.00		163,062,213.02		163,062,213.02
1.1.1 Contingencies 1.1.2 Behaviour support services		-	-				-	-	-
1.1.3 Support to UPEG and bilingual learners		208,579.52	42,489.90				251,069.42	-	251,069.42
1.1.4 Free school meals eligibility		-	-				-	-	-
1.1.5 Insurance 1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions 1.1.8 Staff costs supply cover 1.1.9 Staff costs – supply cover for facility time		41,034.63 36,375.02	7,807.80 6,921.20				48,842.43 43,296.22	- -	48,842.43 43,296.22
1.2.1 Top up funding - maintained providers	279,450.00	1,974,402.48	1,006,380.40	3,646,643.59	139,749.99		7,046,626.46	757,004.00	6,289,622.46
1.2.2 Top up funding - Academies and Free Schools	-	850,360.42	785,771.58	700,000.00	-	-	2,336,132.00	-	2,336,132.00
1.2.3 Top up funding - independent providers	72,829.00	1,208,321.20	1,208,321.20	2,416,642.40	-	1,749,725.20	6,655,839.00	-	6,655,839.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	-	-				-	-	-
1.2.5 SEN support services1.2.6 Hospital education services	-	971,511.69	612,299.08	24,511.23	246,500.00	-	1,608,322.00 246,500.00	6,281.00	1,602,041.00 246,500.00
1.2.7 Other alternative provision	-	-	-	-	-	-	-	-	-
services 1.2.8 Support for inclusion 1.2.9 Special schools and PRUs	<u>-</u>	105,089.26	66,232.92	400.82	-	-	171,723.00	-	171,723.00
in financial difficulty 1.2.10 PFI and BSF costs at				-	-			-	-
special schools 1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.2.12 Carbon reduction commitment allowances (PRUs)					-		-	-	-
1.3.1 Central expenditure on children under 5	3,005,576.00						3,005,576.00	63,454.00	2,942,122.00
1.4.1 Contribution to combined budgets	-	601,948.30	155,051.70	-	-		757,000.00	-	757,000.00
1.4.2 School admissions 1.4.3 Servicing of schools forums	-	146,413.38 5,925.16	92,277.61 3,734.35	3,694.01 149.49	-		242,385.00 9,809.00	-	242,385.00 9,809.00
1.4.4 Termination of employment costs	-	333,716.31	210,326.03	8,419.66	-		552,462.00	-	552,462.00
1.4.5 Falling Rolls Fund 1.4.6 Capital expenditure from	-	-	-	-	-		-	-	-
revenue (CERA) 1.4.7 Prudential borrowing costs	-	-	-	-	-		-	-	-
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-
1.4.9 Equal pay - back pay 1.4.10 Pupil growth/ Infant class	-	1,380,153.07	869,846.93	-	-		2,250,000.00	-	2,250,000.00
sizes 1.4.11 SEN transport 1.4.12 Exceptions agreed by	- -	- -	- -	-	-	-	- -	-	-
Secretary of State 1.4.13 Other Items	_	213,716.87	134,695.90	-	-	-	348,412.77	_	348,412.77
1.5.1 Other Specific Grants 1.6.1 TOTAL SCHOOLS BUDGET (before Academy	- 17,173,757.15	249,094.00 83,037,024.12	72,043,183.66	12,605,362.20	2,276,249.99	1,749,725.20	249,094.00 188,885,302.32	249,094.00 1,075,833.00	187,809,469.32
recoupment) 1.7.1 Estimated Dedicated Schools Grant for 2015-16			I				180,548,643.51		
1.7.2 Dedicated Schools Grant brought forward from 2014-15							5,511,539.00		
1.7.3 Dedicated Schools Grant brought forward to 2016-17 1.7.4 EFA funding							(1,801,476.11)		
1.7.5 Local Authority additional contribution							-		

LA Table: FUNDING PERIOD (2015-16)

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Local Authority 874 Peterborough

Special Special Special Schools 1167,766,922.40 1167,7	Local Authority 874 Peterborough									
1,0 T Total Lundring suspering the horizons industry (most in 1/10 to 1/10 t	Description	Early Years	Primary	Secondary	Special			Gross	Income	Net
Schools Supply Illives 1.7.1 to 7.7.1 to 7.8.1 to 1.8.2 supply Illives 1.7.1 to 7.8.2 supply Illives 1.7.1 to 7.8.2 supply Illives 1.7.1 to 1.8.2 supply Illives 1.7.1 supply Illives 1.7.1 supply Illives 1.7.1 supply Illives 1.7.1 supply Illives 1	1.7.6 Total funding supporting the				Schools			197 726 022 40		
7.73) A Foundation Concentration of the Control of	Schools Budget (lines 1.7.1 to							167,730,922.40		
The Decidents Storoids Grant places afrow any surpositive in the cells of the cells	1.7.5)									
please show any recoperator for the DSG as a register in control to the DSG as a register in the DSG as a register i	1.8.1 Academy: recoupment from							(63,182,209.99)		
To the DSC de a negative in the control of the cont										
The cell Col. Thereignes and other health Col. Thereignes and other health Col. Thereignes and other health Col.										
ellated services 2.0 Contril support services 2.0.1 Sector management 4.0.2 Social management 4.0.2 Social management 4.0.3 Social management 4.0.4 Sector management 4.0.5 Social management 4.0.5 S	the cell)									
2.0.2 Celtrollar Support services	2.0.1 Therapies and other health							-	-	-
2.0.1 Education werkers enrice 2.07 (146.65 22.00.00 154.8465 22.00.00 154.8465 22.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8465 23.00.00 154.8565 23.00.00 24.00										
2.0.4 Section Improvement									82 300 00	154 846 65
2.0.6 Asset management										439,102.11
2.0.6 Statutory Regulatory duties education 1,297,339.55 454,105.00 644,234.6	2.0.5 Asset management -									714,586.74
- education	education									
2.0.7 Premature retinement cost (ewe reconstance) Redundancy crastional D. d. Montileor grantional C. 1.1. Educational psychology services								1,297,339.53	454,105.00	843,234.53
Redundancy costs (new provisions) 2.0.8 Moniforing national 2.0.8 Moniforing national 2.0.8 Moniforing national 2.1.8 EVR administration, 3.21,006.03								_	_	_
1,000 Monitoring national curriculum assessment and coordination and sessessment and sesse										
Label Care Care Care Care Care Care Care Care	provisions)									
2.1.1 Educational psychology exercises	2.0.8 Monitoring national							-	-	-
Service Serv								E90 900 0F	00,000,00	400,000,05
2.1.5 SEN but post-16 provision season and community against the provision against the provision season and community against the provision against the								569,809.35	90,000.00	499,809.35
	2.1.2 SEN administration,							321,906.63	-	321,906.63
2-1.3 Partini partnership, underscending underscending information 1.1.4 Home to school 1.042,620,61 219,499.08 91,457.95 1.353,577.64 5,000.00 1.348,577.6 spenditure repredictive spending spe	assessment and coordination and									
juidance and information 1,042,620.61 219.499.08 91.457.95 1.353.577.64 5.000.00 1.348,577.64 anaport/per (e) SEN transport xpenditure school - 1,042,620.61 219.499.08 91.457.95 - 1.353.577.64 5.000.00 1.348,577.64 5.000	monitoring									
2.1.4 Home to school arrasporting feets. Exh transport aspenditure school arrasporting feets. Exh transport aspenditure school arrasporting feets. Exh transport aspenditure school arrasporting feets arrasporting feets. Exh transport aspenditure school arrasporting feets. Exh transport aspenditure school arrasport aspenditure school places arrasport									-	-
ransport(prior 16). SEN transport syspenditure syspenditure syspenditure stockool transport syspenditure sysp		_	1 042 620 61	219,499,08	91,457,95	_		- 1.353.577.64	5.000.00	1.348.577.64
Spendfulire	transport(pre16): SEN transport		1,012,020.01	210,100.00	01,107.00			1,000,077.01	0,000.00	1,010,011.01
ransport(pre-16): mainstream nome to school transport spenditure spenditure spenditure 1.6 Home to post-16 provision: SEN LLDD transport expenditure aged 19-25) 1.17 Home to post-16 provision: SEN LLDD transport expenditure aged 19-25) 1.18 Home to post-16 provision aged 19-25) 1.18 Home to post-16 provision ransport expenditure aged 19-25) 1.18 Home to post-16 provision ransport expenditure aged 19-25) 1.18 Home to post-16 provision ransport expenditure aged 19-25) 1.18 Home to post-16 provision ransport expenditure aged 19-25) 1.18 Home to post-16 provision ransport expenditure 1.19 Supply of school places 1.18 Supply of school places 1.29 Supply of school places 1.20 Supply of	expenditure									
International Content Inte		-	747,666.49	157,403.47	65,584.78	-		970,654.74	47,620.69	923,034.05
Expenditure										
2.16 Home to post-16 provision: spRV LLDD transport expenditure agad 16-18) 2.17 Home to post-16 provision: sEN LLDD transport expenditure agad 19-29) 2.18 Home to post-16 provision: rasport mainstratem home to oss-16 transport expenditure 2.19 Supply of school places 2.2.1 Vurg people's learning and development 2.2.2 Adult and Community earning 2.2.3 Pension costs 2.2.3 Pension costs 2.2.4 Joint use arrangements 2.2.3 Pension costs 2.2.5 Insurance 3.1 Other Specific Grant 2.4.1 Total Other education and ommunity budget 3.0.1 Funding for individual Sure 3.0.2 Funding for individual Sure 3.0.3 Funding for local authority rounded or commissioned area surved and commissioned ar	•									
SEM_LLD transport expenditure aged 19-25	2.1.6 Home to post-16 provision:	-	-	-	-	-			-	-
### SEP LLDD transport expenditure aged 19-25) ### SEP LLDD transport expenditure aged 19-25 ### SEP LLDD transport expendit	SEN/ LLDD transport expenditure									
SEN LLD transport expenditure aged 19-25										
aged 19-25) - 1.8 Home to post-16 provision ransport, mainstream home to osel-16 transport expenditure 2.1.9 Supply of school places 2.1.9 Supply of school places 2.2.1 Young people's learning and development 2.2.2 Adult and Community earning 2.2.3 Persion costs 2.3.1 Persion costs 2.3.2 Persion costs 2.3.1 Other Specific Grant 2.3.1 Other Specific Grant 2.4.1 Total Other education and community dept of the specific Grant 2.4.1 Total Other education and community dept of the specific Grant 2.4.1 Total Other education and community dept of the specific Grant 2.4.1 Total Other education and community dept of the specific Grant 2.5.1 Interface Grant of the specific Grant 2.6.1 Total Other education and community dept of the specific Grant 2.6.1 Total Other education and community dept of the specific Grant 2.7.1 Total Other education and community dept of the specific Grant 2.8.1 Total Other education and community dept of the specific Grant 2.9.1 Funding for individual Sure start Children's Centres 3.0.2 Funding for local authority management costs relating to sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.4 Special gradianship authority management control of the specific Grant of the s		-	-	-	-	-		-	-	-
2.18 Home to post-16 provision ransport. mainstream home to bost-16 transport expenditure 2.19 Supply of school places 2.2.1 Young people's learning and development 3.1.2 Audit and Community earning 4.2.3 Pension costs 4.19, 191.51 - 4.19, 191.51										
2011 Farnsport expenditure	2.1.8 Home to post-16 provision	-	-	-	-	-		-	-	-
2.1.9 Supply of school places 2.2.1 Auguage people's learning and development 2.2.2 Adult and Community earning 2.2.2 Apolity use arrangements 2.3.2 Pension costs: 2.4.3 Inchieve Specific Grant 2.5.4 Insurance 2.5.5 Insurance 2.5.5 Insurance 2.5.1 Insurance 2.5.1 Insurance 2.5.1 Insurance 2.5.1 Insurance 2.5.1 Insurance 2.5.3 Insurance 2.5.3 Insurance 2.5.3 Insurance 2.5.5 Insurance 2.5 Insu										
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earning 2.2.3 Pension costs 2.2.4 Joint use arrangements 2.2.5 Insurance 2.2.5 Insurance 2.2.5 Insurance 2.2.5 Insurance 2.2.6 Insurance 2.2.6 Insurance 2.2.6 Insurance 2.2.6 Insurance 2.2.7 Insurance 2.2.7 Insurance 2.2.8 Insurance 2.2.8 Insurance 2.2.9 Insurance 2.2.9 Insurance 2.2.9 Insurance 2.2.9 Insurance 2.2.1 Total Other Specific Grant 2.2.1 Total Other education and community budget 3.0.1 Funding for Individual Sure start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres 3.0.6 Total Sure Start Children's Centres 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for	and development									
2.2.3 Pension costs 2.2.4 Joint use arrangements	2.2.2 Adult and Community							-	-	-
2.2.4 Joint use arrangements 2.2.5 Insurance 2.3.1 Other Specific Grant 2.4.1 Total Other specific Grant 2.4.1 Total Other specific Grant 3.0.1 Funding for individual Sure 3.0.1 Funding for individual Sure 3.0.2 Funding for local authority 3.0.2 Funding for local authority 3.0.3 Funding on local authority 3.0.3 Funding on local authority 3.0.3 Funding on local authority 3.0.4 Other early years funding 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship 3.1.5 Other children looked after 3.1.5 Other children looked after 3.1.6 Short breaks (respite) for								440 404 54		440 404 54
2.2.5 Insurance 2.3.1 Other Specific Grant 2.4.1 Total Other education and sommunity budget 15,331,474.90 9,667,185.69 5,664,289.2								419,191.51	-	419,191.51
2.4.1 Total Other education and community budget 3.0.1 Funding for individual Sure start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 5.0.5 Total Sure Start Children's Centres 3.0.5 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 5.0.5 Total Sure Start Children's Centres 3.0.5 Total Sure Start Children's Centres 3.1.1 Residential care 6,385,608.02 5,173,660.00 1,211,948.0 5.1.2 Fostering services 9,041,128.27 - 9,041,128.27 - 9,041,128.27 - 9,041,128.27 - 9,041,128.27 - 9,041,128.27 - 1,118,648.74 - 1,	2.2.5 Insurance							-	-	-
Community budget 1,562,999.79	2.3.1 Other Specific Grant							-	-	-
3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for								15,331,474.90	9,667,185.69	5,664,289.21
Start Children's Centres 3.0.2 Funding for local authority or								1 562 999 79	_	1 562 999 79
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres 3.0.6 Total Sure Start Children's Centres and Early Years Funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.5 Other children looked after services services 3.1.6 Short breaks (respite) for	Start Children's Centres							1,502,333.19		1,502,555.75
wide services delivered through Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for	3.0.2 Funding for local authority							-	-	-
Sure Start Children's Centres 3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship 3.1.5 Other children looked after 3.1.6 Short breaks (respite) for	provided or commissioned area									
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for										
### Paramagement costs relating to Sure Start Children's Centres ### 3.0.4 Other early years funding ### 3.0.5 Total Sure Start Children's Centres and Early Years Funding ### 3.1.1 Residential care ### 3.1.2 Fostering services ### 3.1.3 Adoption services ### 3.1.4 Special guardianship support ### 3.1.5 Other children looked after services ### 3.1.5 Other children looked after services ### 3.1.6 Short breaks (respite) for ### 3.1.6 Short breaks (respite) for ### 3.1.7 Other children looked after services ### 3.1.6 Short breaks (respite) for ### 3.1.6 Short breaks (respite								_	-	_
Sure Start Children's Centres 3.0.4 Other early years funding 3.0.5 Total Sure Start Children's 2.0.5 Total Sure Start Children's 2.0.6 Later Start Children's 2.0.6 Later Start Children's 2.0.7 Total Sure Start Children's 2.0.8 Later Start Children's 2.0.999.7 2.0 Later Start Children's 2.0	management costs relating to									
3.0.5 Total Sure Start Children's Centres and Early Years Funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for	Sure Start Children's Centres									
Centres and Early Years Funding 3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.5 Other children services 3.1.6 Short breaks (respite) for								4 500 000 70	-	-
3.1.1 Residential care 3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for								1,562,999.79	_	1,562,999.79
3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for	Control and Lany 1 cars Funding									
3.1.2 Fostering services 3.1.3 Adoption services 3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for	3.1.1 Residential care							6,385,608.02	5,173,660.00	1,211,948.02
3.1.4 Special guardianship support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for 400,786.33 - 400,786.3 1,550,177.07 852,645.00 697,532.0 697,532.0	3.1.2 Fostering services							9,041,128.27	-	9,041,128.27
Support 3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for 4.550,177.07	3.1.3 Adoption services								-	1,118,648.74
3.1.5 Other children looked after services 1,550,177.07 852,645.00 697,532.0 852,645.00 697,64								400,786.33	-	400,786.33
services 3.1.6 Short breaks (respite) for	3.1.5 Other children looked after							1,550.177.07	852.645.00	697,532.07
	services							, , , , , , , , , , , , , , , , , , , ,		
ooked after disabled children	3.1.6 Short breaks (respite) for							-	-	-
	looked after disabled children									

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Local Authority 874 Peterborough

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Description	Early Years	Primary	Secondary	SEN/ Special	AP/ PRUs	Post School	Gross	Income	Net
3.1.7 Children placed with family				Schools			214,158.26	-	214,158.26
and friends 3.1.8 Education of looked after	-	97,807.32	20,591.01	8,579.59	-		126,977.92	-	126,977.92
3.1.9 Leaving care support							923,012.55	-	923,012.55
services 3.1.10 Asylum seeker services							-	-	-
children 3.1.11 Total Children Looked After	-	97,807.32	20,591.01	8,579.59	-		19,760,497.16	6,026,305.00	13,734,192.16
3.2.1 Other children and families services							-	-	-
3.3.1 Social work (including LA functions in relation to child protection)							6,744,090.43	-	6,744,090.43
3.3.2 Commissioning and Children's Services Strategy							666,630.44	-	666,630.44
3.3.3 Local Safeguarding Children Board							117,404.79	95,799.00	21,605.79
3.3.4 Total Safeguarding Children and Young People's Services							7,528,125.66	95,799.00	7,432,326.66
3.4.1 Direct payments							518,806.38	-	518,806.38
3.4.2 Short breaks (respite) for							1,180,504.35	506,350.00	674,154.35
disabled children 3.4.3 Other support for disabled children							-	-	-
3.4.4 Targeted family support							2,499,212.52	367,444.00	2,131,768.52
3.4.5 Universal family support							-	-	-
3.4.6 Total Family Support Services 3.5.1 Universal services for							4,198,523.25	873,794.00	3,324,729.25
young people									
3.5.2 Targeted services for young people							837,100.32	92,490.00	744,610.32
3.5.3 Total Services for young people							837,100.32	92,490.00	744,610.32
3.6.1 Youth justice 4.0.1 Capital Expenditure from							1,052,961.71 88,793.00	735,249.00	317,712.71 88,793.00
Revenue (CERA) (Non-schools budget functions and Children's							00,7 00.00		00,7 00.00
and young people services) 5.0.1 Total Schools Budget and							204,216,777.22	10,743,018.69	193,473,758.53
Other education and community budget (excluding CERA) (lines									
1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth							34,940,207.89	7,823,637.00	27,116,570.89
Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 +									
3.6.1) 6 Total Schools Budget, Other							239,156,985.11	18,566,655.69	220,590,329.42
education and community budget, Children and Young People's Services and Youth									
Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)									
7 Capital Expenditure (excluding CERA)	-	-	-	-	-			-	-
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1								-	-
and 3.5.2 above) 8a.2 Teenage pregnancy							-	-	-
services (included in 3.5.1 and 3.5.2 above)									