

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 874 Peterborough

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Nursery Class Basic Rate			4.66	PerHour			152,766.00			711,889.56	711,889.56	4.44
	Pre-School Basic Rate	3.81			PerHour	1,196,696.00			4,559,411.76			4,559,411.76	28.41
	Independant Basic RAte	3.98			PerHour	15,038.00			59,851.24			59,851.24	0.37
	Day Nursery Basic Rate	4.44			PerHour	894,266.00			3,970,541.04			3,970,541.04	24.74
	Childminder Basic Rate	4.60			PerHour	22,775.00			104,765.00			104,765.00	0.65
	Nursery Schools Basic Rate		8.75		PerHour		63,823.00			558,451.25		558,451.25	3.48
2a. Supplements: Deprivation	Deprivation (IDACI)	0.19	0.19	0.19	PerHour	1,148,211.00	30,776.00	66,820.00	218,160.09	5,847.44	12,695.80	236,703.33	1.47
2b. Supplements: Quality	No budget lines entered												0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	Admin Allocation	5.00	5.00	5.00	PerChild	11,751.00	344.00	792.00	58,755.00	1,720.00	3,960.00	64,435.00	0.4
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									8,971,484.13	1,277,908.25	16,655.80	10,266,048.18	63.96
5. Two year old Base Rate(s) per hour, per provider type	2 Year Old Funding All Settings	5.05	5.05	5.05	PerHour	552,844.00	17,098.00	-	2,791,862.20	86,344.90		2,878,207.10	17.93
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									2,791,862.20	86,344.90		2,878,207.10	17.93
7a. Early years contingency funding 2 year olds	2 Year Old Contingency Funding											1,450,426.00	9.04
	2 Year Old Trajectory Funding											400,000.00	2.49
7b. Early years contingency funding 3 & 4 year olds	3&4 Year Old Contingency Funding											758,826.00	4.73
8a. Early years centrally retained spending 2 year olds	2 Year Old Centrally Retained											245,913.00	1.53
8b. Early years centrally retained spending 3 & 4 year olds	3&4 Year Old Centrally Retained											50,407.96	0.31
TOTAL FUNDING FOR CENTRAL EXPENDITURE												2,905,572.96	18.1
9. Early years pupil premium allocation												259,301.00	