

Appendix A - LA Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

Local Authority 874 Peterborough

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	12,386,699.00	71,625,326.59	55,373,894.80	5,305,740.33	1,512,000.00		146,203,660.72		146,203,660.72
1.1.1 Contingencies		-	-				-	-	-
1.1.2 Behaviour support services		-	-				-	-	-
1.1.3 Support to UPEG and bilingual learners		355,660.34	77,083.66				432,744.00	432,744.00	-
1.1.4 Free school meals eligibility		-	-				-	-	-
1.1.5 Insurance		-	-				-	-	-
1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions		-	-				-	-	-
1.1.8 Staff costs supply cover		44,743.82	10,143.18				54,887.00	53,717.00	1,170.00
1.1.9 Staff costs – supply cover for facility time		32,400.90	7,345.10				39,746.00	39,746.00	-
1.2.1 Top up funding - maintained providers	279,450.00	2,323,451.04	1,020,131.64	3,142,382.00	474,276.00		7,239,690.68	757,004.00	6,482,686.68
1.2.2 Top up funding - Academies and Free Schools	-	340,140.68	903,569.73	576,000.00	-	-	1,819,710.41	-	1,819,710.41
1.2.3 Top up funding - independent providers	98,315.00	1,226,321.20	1,226,321.20	2,452,642.40	-	2,144,607.52	7,148,207.32	-	7,148,207.32
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	-	-				-	-	-
1.2.5 SEN support services	-	971,511.69	612,299.08	24,511.23	-	-	1,608,322.00	6,281.00	1,602,041.00
1.2.6 Hospital education services				-	152,531.00		152,531.00	-	152,531.00
1.2.7 Other alternative provision services	-	-	-	-	-	-	-	-	-
1.2.8 Support for inclusion	-	24,146.41	15,218.37	609.21	-	-	39,973.99	-	39,973.99
1.2.9 Special schools and PRUs in financial difficulty				-	-		-	-	-
1.2.10 PFI and BSF costs at special schools				-	-		-	-	-
1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.2.12 Carbon reduction commitment allowances (PRUs)					-		-	-	-
1.3.1 Central expenditure on children under 5	1,418,003.40						1,418,003.40	53,797.00	1,364,206.40

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.1 Contribution to combined budgets	-	632,876.19	124,123.81	-	-		757,000.00	-	757,000.00
1.4.2 School admissions	-	146,413.38	92,277.61	3,694.01	-		242,385.00	-	242,385.00
1.4.3 Servicing of schools forums	-	5,925.16	3,734.35	149.49	-		9,809.00	-	9,809.00
1.4.4 Termination of employment costs	-	333,716.31	210,326.03	8,419.66	-		552,462.00	-	552,462.00
1.4.5 Falling Rolls Fund	-	-	-	-	-		-	-	-
1.4.6 Capital expenditure from revenue (CERA)	-	-	-	-	-		-	-	-
1.4.7 Prudential borrowing costs	-	-	-	-	-		-	-	-
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-
1.4.9 Equal pay - back pay	-	-	-	-	-		-	-	-
1.4.10 Pupil growth/ Infant class sizes	-	1,380,153.07	869,846.93	-	-		2,250,000.00	-	2,250,000.00
1.4.11 SEN transport	-	-	-	-	-		-	-	-
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-	-		-	-	-
1.4.13 Other Items	-	323,290.02	112,101.39	4,487.58	-		439,878.99	77,939.00	361,939.99
1.5.1 Other Specific Grants	-	249,094.00	-	-	-		249,094.00	249,094.00	-
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	14,182,467.40	80,015,170.80	60,658,416.88	11,518,635.91	2,138,807.00	2,144,607.52	170,658,105.51	1,670,322.00	168,987,783.51
1.7.1 Estimated Dedicated Schools Grant for 2014-15							164,681,532.32		
1.7.2 Dedicated Schools Grant brought forward from 2013-14							1,826,356.00		
1.7.3 Dedicated Schools Grant brought to 2015-16							(1,631,356.00)		
1.7.4 EFA funding							4,111,251.00		
1.7.5 Local Authority additional contribution							-		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							168,987,783.32		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)							(39,550,274.54)		