

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 874 Peterborough

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Nursery Class Basic Rate			4.66	PerHour			129127.62			601734.71	601734.71	6.99
	Pre-school Basic Rate	3.81			PerHour	1011519.52			3853889.37			3853889.37	44.79
	Independent Basic Rate	3.98			PerHour	12711.34			50591.13			50591.13	0.59
	Day Nursery Basic Rate	4.44			PerHour	755887.57			3356140.81			3356140.81	39.01
	Cildminder Basic Rate	4.6			PerHour	19250.86			88553.96			88553.96	1.03
	Nursery School Basic Rate		8.75		PerHour		53947.45			472040.19		472040.19	5.49
2a. Supplements: Deprivation	All Settings	0.12	0.12	0.12	PerHour	970537	26014	56481	116464.44	3121.68	6777.72	126363.84	1.47
2b. Supplements: Quality	No budget lines entered												0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	Admin payment	5	5	5	PerChild	9933	291	670	49665	1455	3350	54470	0.63
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									7515304.71	476616.87	611862.43	8603784.01	100
5. Two year old Base Rate(s) per hour, per provider type	All Settings	5.05	5.05	5.05	PerHour	726619	22473	0	3669425.95	113488.65		3782914.6	27.4
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									3669425.95	113488.65		3782914.6	27.4
7a. Early years contingency funding 2 year olds	No budget lines entered												0
7b. Early years contingency funding 3 & 4 year olds	No budget lines entered												0
TOTAL FUNDING FOR CENTRAL EXPENDITURE													
8a. Early years centrally retained spending 2 year olds	Trajectory Funding											471722.4	5.48
8b. Early years centrally retained spending 3 & 4 year olds	Central Spend											946281	11